



## Sistema para el Desarrollo Integral de la Familia de Tenabo

### ESTADO DE CAMPECHE

#### ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO POR CAPITULO DEL GASTO AL 31/DIC/2015

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,041,862.78</b>	<b>\$163,788.90</b>	<b>\$2,205,651.68</b>	<b>\$1,933,237.09</b>	<b>\$272,414.59</b>	<b>\$1,933,237.09</b>	<b>\$0.00</b>	<b>\$272,414.59</b>	<b>\$1,933,237.09</b>	<b>\$1,933,237.09</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,556,862.78</b>	<b>-\$254,000.00</b>	<b>\$1,302,862.78</b>	<b>\$1,031,348.19</b>	<b>\$271,514.59</b>	<b>\$1,031,348.19</b>	<b>\$0.00</b>	<b>\$271,514.59</b>	<b>\$1,031,348.19</b>	<b>\$1,031,348.19</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,556,862.78	-\$254,000.00	\$1,302,862.78	\$1,031,348.19	\$271,514.59	\$1,031,348.19	\$0.00	\$271,514.59	\$1,031,348.19	\$1,031,348.19	\$0.00
1131	Sueldos al personal de confianza	\$1,556,862.78	-\$254,000.00	\$1,302,862.78	\$1,031,348.19	\$271,514.59	\$1,031,348.19	\$0.00	\$271,514.59	\$1,031,348.19	\$1,031,348.19	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$485,000.00</b>	<b>\$417,788.90</b>	<b>\$902,788.90</b>	<b>\$901,888.90</b>	<b>\$900.00</b>	<b>\$901,888.90</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$901,888.90</b>	<b>\$901,888.90</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$195,000.00	\$16,157.42	\$211,157.42	\$211,157.42	\$0.00	\$211,157.42	\$0.00	\$0.00	\$211,157.42	\$211,157.42	\$0.00
1322	Aguinaldo o Gratificación de Fin de año	\$195,000.00	\$16,157.42	\$211,157.42	\$211,157.42	\$0.00	\$211,157.42	\$0.00	\$0.00	\$211,157.42	\$211,157.42	\$0.00
1340	Compensaciones	\$290,000.00	\$401,631.48	\$691,631.48	\$690,731.48	\$900.00	\$690,731.48	\$0.00	\$900.00	\$690,731.48	\$690,731.48	\$0.00
1345	Compensaciones garantizadas	\$0.00	\$49,000.00	\$49,000.00	\$48,300.00	\$700.00	\$48,300.00	\$0.00	\$700.00	\$48,300.00	\$48,300.00	\$0.00
1346	Previsión social múltiple	\$203,000.00	\$290,631.48	\$493,631.48	\$493,631.48	\$0.00	\$493,631.48	\$0.00	\$0.00	\$493,631.48	\$493,631.48	\$0.00
1347	Otras prestaciones	\$87,000.00	\$62,000.00	\$149,000.00	\$148,800.00	\$200.00	\$148,800.00	\$0.00	\$200.00	\$148,800.00	\$148,800.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$293,785.40</b>	<b>\$128,151.33</b>	<b>\$421,936.73</b>	<b>\$392,364.74</b>	<b>\$29,771.99</b>	<b>\$392,364.74</b>	<b>\$0.00</b>	<b>\$29,571.99</b>	<b>\$392,364.74</b>	<b>\$392,164.74</b>	<b>\$200.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos y artículos de oficiales</b>	<b>\$92,595.49</b>	<b>\$12,649.87</b>	<b>\$105,245.36</b>	<b>\$91,657.45</b>	<b>\$13,587.91</b>	<b>\$91,657.45</b>	<b>\$0.00</b>	<b>\$13,587.91</b>	<b>\$91,657.45</b>	<b>\$91,657.45</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$55,500.00	-\$5,942.03	\$49,557.97	\$35,970.06	\$13,587.91	\$35,970.06	\$0.00	\$13,587.91	\$35,970.06	\$35,970.06	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$55,500.00	-\$5,942.03	\$49,557.97	\$35,970.06	\$13,587.91	\$35,970.06	\$0.00	\$13,587.91	\$35,970.06	\$35,970.06	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$12,275.47	\$32,275.47	\$32,275.47	\$0.00	\$32,275.47	\$0.00	\$0.00	\$32,275.47	\$32,275.47	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$12,275.47	\$32,275.47	\$32,275.47	\$0.00	\$32,275.47	\$0.00	\$0.00	\$32,275.47	\$32,275.47	\$0.00
2160	Material de limpieza	\$17,095.49	\$6,316.43	\$23,411.92	\$23,411.92	\$0.00	\$23,411.92	\$0.00	\$0.00	\$23,411.92	\$23,411.92	\$0.00
2161	Material de limpieza	\$17,095.49	\$6,316.43	\$23,411.92	\$23,411.92	\$0.00	\$23,411.92	\$0.00	\$0.00	\$23,411.92	\$23,411.92	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$59,469.15</b>	<b>\$20,242.17</b>	<b>\$79,711.32</b>	<b>\$75,421.38</b>	<b>\$4,289.94</b>	<b>\$75,421.38</b>	<b>\$0.00</b>	<b>\$4,289.94</b>	<b>\$75,421.38</b>	<b>\$75,421.38</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$59,469.15	\$20,242.17	\$79,711.32	\$75,421.38	\$4,289.94	\$75,421.38	\$0.00	\$4,289.94	\$75,421.38	\$75,421.38	\$0.00
2211	Productos alimenticios para personas	\$59,469.15	\$20,242.17	\$79,711.32	\$75,421.38	\$4,289.94	\$75,421.38	\$0.00	\$4,289.94	\$75,421.38	\$75,421.38	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$10,000.00</b>	<b>\$34,000.00</b>	<b>\$44,000.00</b>	<b>\$43,209.37</b>	<b>\$790.63</b>	<b>\$43,209.37</b>	<b>\$0.00</b>	<b>\$790.63</b>	<b>\$43,209.37</b>	<b>\$43,209.37</b>	<b>\$0.00</b>
2310	Productos alimenticios, agropecuarios y	\$0.00	\$4,000.00	\$4,000.00	\$3,321.37	\$678.63	\$3,321.37	\$0.00	\$678.63	\$3,321.37	\$3,321.37	\$0.00
2311	Productos alimenticios, agropecuarios y	\$0.00	\$4,000.00	\$4,000.00	\$3,321.37	\$678.63	\$3,321.37	\$0.00	\$678.63	\$3,321.37	\$3,321.37	\$0.00
2380	Mercancías adquiridas para su comercialización	\$10,000.00	\$30,000.00	\$40,000.00	\$39,888.00	\$112.00	\$39,888.00	\$0.00	\$112.00	\$39,888.00	\$39,888.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$10,000.00	\$30,000.00	\$40,000.00	\$39,888.00	\$112.00	\$39,888.00	\$0.00	\$112.00	\$39,888.00	\$39,888.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,000.00</b>	<b>\$65,450.73</b>	<b>\$66,450.73</b>	<b>\$66,450.73</b>	<b>\$0.00</b>	<b>\$66,450.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,450.73</b>	<b>\$66,450.73</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$23,954.79	\$23,954.79	\$23,954.79	\$0.00	\$23,954.79	\$0.00	\$0.00	\$23,954.79	\$23,954.79	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$23,954.79	\$23,954.79	\$23,954.79	\$0.00	\$23,954.79	\$0.00	\$0.00	\$23,954.79	\$23,954.79	\$0.00
2490	Otros materiales y artículos de construcción y	\$1,000.00	\$41,495.94	\$42,495.94	\$42,495.94	\$0.00	\$42,495.94	\$0.00	\$0.00	\$42,495.94	\$42,495.94	\$0.00
2491	Otros materiales y artículos de construcción y	\$1,000.00	\$41,495.94	\$42,495.94	\$42,495.94	\$0.00	\$42,495.94	\$0.00	\$0.00	\$42,495.94	\$42,495.94	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$113,800.00</b>	<b>\$4,808.56</b>	<b>\$118,608.56</b>	<b>\$111,908.57</b>	<b>\$6,899.99</b>	<b>\$111,908.57</b>	<b>\$0.00</b>	<b>\$6,699.99</b>	<b>\$111,908.57</b>	<b>\$111,708.57</b>	<b>\$200.00</b>
2610	Combustibles, lubricantes y aditivos	\$113,800.00	\$4,808.56	\$118,608.56	\$111,908.57	\$6,899.99	\$111,908.57	\$0.00	\$6,699.99	\$111,908.57	\$111,708.57	\$200.00
2611	Combustibles	\$113,800.00	\$4,808.56	\$118,608.56	\$111,908.57	\$6,899.99	\$111,908.57	\$0.00	\$6,699.99	\$111,908.57	\$111,708.57	\$200.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$16,920.76</b>	<b>-\$9,000.00</b>	<b>\$7,920.76</b>	<b>\$3,717.24</b>	<b>\$4,203.52</b>	<b>\$3,717.24</b>	<b>\$0.00</b>	<b>\$4,203.52</b>	<b>\$3,717.24</b>	<b>\$3,717.24</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$518.00	\$482.00	\$518.00	\$0.00	\$482.00	\$518.00	\$518.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$518.00	\$482.00	\$518.00	\$0.00	\$482.00	\$518.00	\$518.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$16,920.76	-\$10,000.00	\$6,920.76	\$3,199.24	\$3,721.52	\$3,199.24	\$0.00	\$3,721.52	\$3,199.24	\$3,199.24	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$16,920.76	-\$10,000.00	\$6,920.76	\$3,199.24	\$3,721.52	\$3,199.24	\$0.00	\$3,721.52	\$3,199.24	\$3,199.24	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$268,416.22</b>	<b>\$141,945.64</b>	<b>\$410,361.86</b>	<b>\$371,280.63</b>	<b>\$40,151.23</b>	<b>\$369,424.63</b>	<b>\$1,856.00</b>	<b>\$40,937.23</b>	<b>\$369,424.63</b>	<b>\$368,354.63</b>	<b>\$1,070.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$34,664.47</b>	<b>-\$12,000.00</b>	<b>\$22,664.47</b>	<b>\$14,106.00</b>	<b>\$8,558.47</b>	<b>\$14,106.00</b>	<b>\$0.00</b>	<b>\$8,558.47</b>	<b>\$14,106.00</b>	<b>\$14,106.00</b>	<b>\$0.00</b>
3140	Telefonia Tradicional	\$24,000.00	-\$12,000.00	\$12,000.00	\$7,630.00	\$4,370.00	\$7,630.00	\$0.00	\$4,370.00	\$7,630.00	\$7,630.00	\$0.00
3141	Servicio telefónico tradicional	\$24,000.00	-\$12,000.00	\$12,000.00	\$7,630.00	\$4,370.00	\$7,630.00	\$0.00	\$4,370.00	\$7,630.00	\$7,630.00	\$0.00
3150	Telefonia celular	\$5,664.47	\$0.00	\$5,664.47	\$3,759.00	\$1,905.47	\$3,759.00	\$0.00	\$1,905.47	\$3,759.00	\$3,759.00	\$0.00
3151	Servicio de Telefonía celular	\$5,664.47	\$0.00	\$5,664.47	\$3,759.00	\$1,905.47	\$3,759.00	\$0.00	\$1,905.47	\$3,759.00	\$3,759.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$5,000.00	\$0.00	\$5,000.00	\$2,717.00	\$2,283.00	\$2,717.00	\$0.00	\$2,283.00	\$2,717.00	\$2,717.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$5,000.00	\$0.00	\$5,000.00	\$2,717.00	\$2,283.00	\$2,717.00	\$0.00	\$2,283.00	\$2,717.00	\$2,717.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,000.00</b>	<b>\$437.92</b>	<b>\$10,437.92</b>	<b>\$10,437.92</b>	<b>\$0.00</b>	<b>\$8,581.92</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$8,581.92</b>	<b>\$8,581.92</b>	<b>\$0.00</b>
3290	Otros arrendamientos	\$10,000.00	\$437.92	\$10,437.92	\$10,437.92	\$0.00	\$8,581.92	\$1,856.00	\$1,856.00	\$8,581.92	\$8,581.92	\$0.00
3291	Otros arrendamientos	\$10,000.00	\$437.92	\$10,437.92	\$10,437.92	\$0.00	\$8,581.92	\$1,856.00	\$1,856.00	\$8,581.92	\$8,581.92	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,655.20</b>	<b>\$3,344.80</b>	<b>\$6,655.20</b>	<b>\$0.00</b>	<b>\$3,344.80</b>	<b>\$6,655.20</b>	<b>\$6,655.20</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,655.20	\$3,344.80	\$6,655.20	\$0.00	\$3,344.80	\$6,655.20	\$6,655.20	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,655.20	\$3,344.80	\$6,655.20	\$0.00	\$3,344.80	\$6,655.20	\$6,655.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$61,827.84</b>	<b>\$69,306.68</b>	<b>\$131,134.52</b>	<b>\$125,932.43</b>	<b>\$5,202.09</b>	<b>\$125,932.43</b>	<b>\$0.00</b>	<b>\$5,202.09</b>	<b>\$125,932.43</b>	<b>\$125,932.43</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$31,827.84	-\$10,000.00	\$21,827.84	\$17,161.75	\$4,666.09	\$17,161.75	\$0.00	\$4,666.09	\$17,161.75	\$17,161.75	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,827.84	-\$10,000.00	\$21,827.84	\$17,161.75	\$4,666.09	\$17,161.75	\$0.00	\$4,666.09	\$17,161.75	\$17,161.75	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,000.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$0.00	\$536.00	\$464.00	\$464.00	\$0.00
3531	Instalación, reparación, mantenimiento y conservación de equipo de cómputo y tecnologías de la información.	\$0.00	\$1,000.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$0.00	\$536.00	\$464.00	\$464.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$78,306.68	\$108,306.68	\$108,306.68	\$0.00	\$108,306.68	\$0.00	\$0.00	\$108,306.68	\$108,306.68	\$0.00
3551	Reparación, mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$30,000.00	\$78,306.68	\$108,306.68	\$108,306.68	\$0.00	\$108,306.68	\$0.00	\$0.00	\$108,306.68	\$108,306.68	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$52,634.21</b>	<b>-\$10,020.65</b>	<b>\$42,613.56</b>	<b>\$23,474.20</b>	<b>\$19,289.36</b>	<b>\$23,474.20</b>	<b>\$0.00</b>	<b>\$19,139.36</b>	<b>\$23,474.20</b>	<b>\$23,324.20</b>	<b>\$150.00</b>
3750	Viáticos en el país	\$52,634.21	-\$10,020.65	\$42,613.56	\$23,474.20	\$19,289.36	\$23,474.20	\$0.00	\$19,139.36	\$23,474.20	\$23,324.20	\$150.00
3751	Viáticos en el país	\$52,634.21	-\$10,020.65	\$42,613.56	\$23,474.20	\$19,289.36	\$23,474.20	\$0.00	\$19,139.36	\$23,474.20	\$23,324.20	\$150.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$71,289.70</b>	<b>\$72,110.69</b>	<b>\$143,400.39</b>	<b>\$140,748.88</b>	<b>\$3,571.51</b>	<b>\$140,748.88</b>	<b>\$0.00</b>	<b>\$2,651.51</b>	<b>\$140,748.88</b>	<b>\$139,828.88</b>	<b>\$920.00</b>
3820	Gastos de orden social y cultural	\$71,289.70	\$72,110.69	\$143,400.39	\$140,748.88	\$3,571.51	\$140,748.88	\$0.00	\$2,651.51	\$140,748.88	\$139,828.88	\$920.00
3821	Gastos de orden social y cultural	\$71,289.70	\$72,110.69	\$143,400.39	\$140,748.88	\$3,571.51	\$140,748.88	\$0.00	\$2,651.51	\$140,748.88	\$139,828.88	\$920.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$28,000.00</b>	<b>\$22,111.00</b>	<b>\$50,111.00</b>	<b>\$49,926.00</b>	<b>\$185.00</b>	<b>\$49,926.00</b>	<b>\$0.00</b>	<b>\$185.00</b>	<b>\$49,926.00</b>	<b>\$49,926.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$3,000.00	\$12,000.00	\$15,000.00	\$14,815.00	\$185.00	\$14,815.00	\$0.00	\$185.00	\$14,815.00	\$14,815.00	\$0.00
3921	Impuestos y derechos	\$3,000.00	\$12,000.00	\$15,000.00	\$14,815.00	\$185.00	\$14,815.00	\$0.00	\$185.00	\$14,815.00	\$14,815.00	\$0.00





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**ESTADO DE CAMPECHE**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESO POR CAPITULO DEL GASTO AL 31/DIC/2015**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980 Impuesto sobre nóminas y otros que se deriven	\$25,000.00	\$10,111.00	\$35,111.00	\$35,111.00	\$0.00	\$35,111.00	\$0.00	\$0.00	\$35,111.00	\$35,111.00	\$0.00
3981 Impuestos sobre nóminas	\$20,000.00	\$6,396.00	\$26,396.00	\$26,396.00	\$0.00	\$26,396.00	\$0.00	\$0.00	\$26,396.00	\$26,396.00	\$0.00
3982 Otros impuestos que se deriven de una relación laboral	\$5,000.00	\$3,715.00	\$8,715.00	\$8,715.00	\$0.00	\$8,715.00	\$0.00	\$0.00	\$8,715.00	\$8,715.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$394,665.60</b>	<b>-\$26,986.07</b>	<b>\$367,679.53</b>	<b>\$351,790.35</b>	<b>\$15,889.18</b>	<b>\$351,790.35</b>	<b>\$0.00</b>	<b>\$15,889.18</b>	<b>\$351,790.35</b>	<b>\$351,790.35</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$394,665.60</b>	<b>-\$26,986.07</b>	<b>\$367,679.53</b>	<b>\$351,790.35</b>	<b>\$15,889.18</b>	<b>\$351,790.35</b>	<b>\$0.00</b>	<b>\$15,889.18</b>	<b>\$351,790.35</b>	<b>\$351,790.35</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$394,665.60	-\$26,986.07	\$367,679.53	\$351,790.35	\$15,889.18	\$351,790.35	\$0.00	\$15,889.18	\$351,790.35	\$351,790.35	\$0.00
4411 Ayudas diversas	\$394,665.60	-\$26,986.07	\$367,679.53	\$351,790.35	\$15,889.18	\$351,790.35	\$0.00	\$15,889.18	\$351,790.35	\$351,790.35	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,250.00</b>	<b>\$8,250.00</b>	<b>\$3,250.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00
5151 Equipo de cómputo y de tecnología de la información Bienes Informáticos	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
5910 Software	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
5911 Software	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>Total</b>	<b>\$2,998,730.00</b>	<b>\$418,399.80</b>	<b>\$3,417,129.80</b>	<b>\$3,060,172.81</b>	<b>\$358,226.99</b>	<b>\$3,058,316.81</b>	<b>\$1,856.00</b>	<b>\$358,812.99</b>	<b>\$3,055,066.81</b>	<b>\$3,053,796.81</b>	<b>\$4,520.00</b>

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