

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2014
(Cifras en pesos y centavos)

| CLASIFICACIÓN ECONÓMICA DE LOS INGRESOS POR RUBRO /TIPO /CLASE /CONCEPTO | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | Modificado (1) | Devengado | Recaudado (2) | Avance de Recaudación 2 / 1 |
|---|---|---------------------------------------|---------------------------|---------------------|--------------------------|--|
| INGRESOS CORRIENTES | | | | | | |
| <i>IMPUESTOS</i> | 1,084,174.00 | 876,574.71 | 1,960,748.71 | 1,963,940.12 | 1,960,748.71 | 100.00 |
| 11.- Sobre Espectáculos Públicos | 1,084,174.00 | 876,574.71 | 1,960,748.71 | 1,963,940.12 | 1,960,748.71 | 100.00 |
| 11-04 | 1,150.00 | -1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-01-06 Otros espectáculos no especificados | 1,150.00 | -1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-02 | 857,325.00 | 67,259.80 | 924,584.80 | 927,776.21 | 924,584.80 | 100.00 |
| 02-01-01 Predial urbano | 428,662.50 | 229,170.93 | 657,833.43 | 661,024.84 | 657,833.43 | 100.00 |
| 02-01-02 Predial rustico | 428,662.50 | -161,911.13 | 266,751.37 | 266,751.37 | 266,751.37 | 100.00 |
| 12-03 | 78,521.00 | -2,523.00 | 75,998.00 | 75,998.00 | 75,998.00 | 100.00 |
| 03-01-01 Adq vehiculos motor usado | 78,521.00 | -2,523.00 | 75,998.00 | 75,998.00 | 75,998.00 | 100.00 |
| 12-04 | 114,920.00 | 745,891.41 | 860,811.41 | 860,811.41 | 860,811.41 | 100.00 |
| 04-01-01 Urbanos | 57,460.04 | 504,616.16 | 562,076.20 | 562,076.20 | 562,076.20 | 100.00 |
| 04-01-02 Rusticos | 57,459.96 | 241,275.25 | 298,735.21 | 298,735.21 | 298,735.21 | 100.00 |
| 17-01 | 32,258.00 | 67,096.50 | 99,354.50 | 99,354.50 | 99,354.50 | 100.00 |
| 01-01-09 Impuesto Predial | 32,258.00 | 67,096.50 | 99,354.50 | 99,354.50 | 99,354.50 | 100.00 |
| <i>4DERECHOS</i> | 889,604.00 | 163,348.04 | 1,052,952.04 | 1,053,018.39 | 1,052,952.04 | 100.00 |
| 41.- Por Autorizaciones de Uso de la Vía Pública | 889,604.00 | 163,348.04 | 1,052,952.04 | 1,053,018.39 | 1,052,952.04 | 100.00 |
| 41-02 | 155,480.00 | 16,980.00 | 172,460.00 | 172,460.00 | 172,460.00 | 100.00 |
| 02-01-01 Ambulantes fijos y semifijos | 155,480.00 | 16,980.00 | 172,460.00 | 172,460.00 | 172,460.00 | 100.00 |
| 43-09 | 140,712.00 | 129,695.00 | 270,407.00 | 270,407.00 | 270,407.00 | 100.00 |
| 09-01-01 Placas de circulación | 23,712.00 | -23,712.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-01-02 Permisos para circular sin placas | 23,000.00 | -20,698.00 | 2,302.00 | 2,302.00 | 2,302.00 | 100.00 |
| 09-01-03 Licencias de conducir | 23,000.00 | 176,825.00 | 199,825.00 | 199,825.00 | 199,825.00 | 100.00 |
| 09-01-04 Permisos para práctica de manejo | 23,000.00 | -22,062.00 | 938.00 | 938.00 | 938.00 | 100.00 |
| 09-01-05 Reposición de tarjeta de circulación | 24,000.00 | -24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09-01-07 Altas y bajas | 24,000.00 | 43,342.00 | 67,342.00 | 67,342.00 | 67,342.00 | 100.00 |
| 43-10 | 16,952.00 | -9,502.00 | 7,450.00 | 7,450.00 | 7,450.00 | 100.00 |
| 10-01-01 Uso de Rastro Público | 16,952.00 | -9,502.00 | 7,450.00 | 7,450.00 | 7,450.00 | 100.00 |
| 43-11 | 20,936.00 | 16,575.00 | 37,511.00 | 37,511.00 | 37,511.00 | 100.00 |

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|---|----------------------|-------------------------------|-------------------|-----------------|------------------|----------------------|
| | Ingresos Estimada | +Ampliaciones -Reducciones | Modificado (1) | Devengado | Recaudado (2) | Recaudación 2 / 1 |
| 11-01-01 Domiciliario | 5,936.00 | -5,936.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-01-02 Comercial, industrial y prestación de servicios | 15,000.00 | 22,511.00 | 37,511.00 | 37,511.00 | 37,511.00 | 100.00 |
| 43-12 | 82,077.00 | -82,077.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-01-01 6% Bimestral | 82,077.00 | -82,077.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-13 | 192,514.00 | 48,420.65 | 240,934.65 | 240,934.65 | 240,934.65 | 100.00 |
| 13-01-01 Agua Potable | 192,514.00 | 48,420.65 | 240,934.65 | 240,934.65 | 240,934.65 | 100.00 |
| 43-14 | 22,880.00 | 9,486.83 | 32,366.83 | 32,366.83 | 32,366.83 | 100.00 |
| 14-01-13 Otros servicios de panteones | 22,880.00 | 9,486.83 | 32,366.83 | 32,366.83 | 32,366.83 | 100.00 |
| 43-16 | 0.00 | 21,465.66 | 21,465.66 | 21,465.66 | 21,465.66 | 100.00 |
| 16-01-04 Varios | 0.00 | 21,465.66 | 21,465.66 | 21,465.66 | 21,465.66 | 100.00 |
| 43-18 | 12,845.00 | 6,372.00 | 19,217.00 | 19,217.00 | 19,217.00 | 100.00 |
| 18-01-02 Comercial e Industrial | 8,596.00 | 10,621.00 | 19,217.00 | 19,217.00 | 19,217.00 | 100.00 |
| 18-04-02 Comercial e Industrial | 4,249.00 | -4,249.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43-22 | 710.00 | -198.00 | 512.00 | 512.00 | 512.00 | 100.00 |
| 22-01-01 Por Expedición de Cedula Catastral | 710.00 | -198.00 | 512.00 | 512.00 | 512.00 | 100.00 |
| 43-23 | 0.00 | 64.00 | 64.00 | 64.00 | 64.00 | 100.00 |
| 23-01-01 Por Registro de Directores Responsables de Obra | 0.00 | 64.00 | 64.00 | 64.00 | 64.00 | 100.00 |
| 43-24 | 54,298.00 | 34,800.55 | 89,098.55 | 89,098.55 | 89,098.55 | 100.00 |
| 24-01-01 Certificado de no adeudo | 13,618.00 | -3,694.00 | 9,924.00 | 9,924.00 | 9,924.00 | 100.00 |
| 24-01-05 Certificación de medidas, colindancias y superficies | 13,560.00 | 3,871.00 | 17,431.00 | 17,431.00 | 17,431.00 | 100.00 |
| 24-01-06 Certificado de valor catastral, | 13,560.00 | 28,382.55 | 41,942.55 | 41,942.55 | 41,942.55 | 100.00 |
| 24-01-09 Demás certificados, certificaciones y constancias | 13,560.00 | 6,241.00 | 19,801.00 | 19,801.00 | 19,801.00 | 100.00 |
| 44-01 | 187,200.00 | -59,908.00 | 127,292.00 | 127,292.00 | 127,292.00 | 100.00 |
| 01-01-01 Derechos varios | 187,200.00 | -59,908.00 | 127,292.00 | 127,292.00 | 127,292.00 | 100.00 |
| 45-01 | 3,000.00 | 31,173.35 | 34,173.35 | 34,239.70 | 34,173.35 | 100.00 |
| 01-01-03 Derechos por Prestación de Servicios | 3,000.00 | 31,173.35 | 34,173.35 | 34,239.70 | 34,173.35 | 100.00 |
| SPRODUCTOS | 68,784.00 | -62,072.50 | 6,711.50 | 6,711.50 | 6,711.50 | 100.00 |
| 59.- Por Uso de Estacionamientos y Baños Públicos | 68,784.00 | -62,072.50 | 6,711.50 | 6,711.50 | 6,711.50 | 100.00 |
| 59-06 | 4,784.00 | -1,872.50 | 2,911.50 | 2,911.50 | 2,911.50 | 100.00 |

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| 06-01-02 Baños públicos | 4,784.00 | -1,872.50 | 2,911.50 | 2,911.50 | 2,911.50 | 100.00 |
| 59-07 | 64,000.00 | -60,200.00 | 3,800.00 | 3,800.00 | 3,800.00 | 100.00 |
| 07-01-01 Productos varios | 64,000.00 | -60,200.00 | 3,800.00 | 3,800.00 | 3,800.00 | 100.00 |
| 6APROVECHAMIENTOS | 160,843.00 | 4,253,922.69 | 4,414,765.69 | 4,414,765.69 | 4,414,765.69 | 100.00 |
| 61.- Otros Incentivos | 160,843.00 | 4,253,922.69 | 4,414,765.69 | 4,414,765.69 | 4,414,765.69 | 100.00 |
| 61-13 | 5,226.00 | -5,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13-01-01 Incentivos varios | 5,226.00 | -5,226.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62-03 | 5,029.00 | 54,809.14 | 59,838.14 | 59,838.14 | 59,838.14 | 100.00 |
| 03-01-01 Multas municipales | 5,029.00 | 54,809.14 | 59,838.14 | 59,838.14 | 59,838.14 | 100.00 |
| 67-01 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 100.00 |
| 01-01-01 Aportacion Beneficiarios 3 x 1 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 100.00 |
| 69-01 | 0.00 | 3,866,386.62 | 3,866,386.62 | 3,866,386.62 | 3,866,386.62 | 100.00 |
| 01-01-01 Donativos en Especie | 0.00 | 3,866,386.62 | 3,866,386.62 | 3,866,386.62 | 3,866,386.62 | 100.00 |
| 69-05 | 6,688.00 | 231,478.17 | 238,166.17 | 238,166.17 | 238,166.17 | 100.00 |
| 05-01-01 Reintegros | 6,688.00 | 231,478.17 | 238,166.17 | 238,166.17 | 238,166.17 | 100.00 |
| 69-07 | 143,900.00 | 86,474.76 | 230,374.76 | 230,374.76 | 230,374.76 | 100.00 |
| 07-01-01 Otros aprovechamientos | 143,900.00 | 86,474.76 | 230,374.76 | 230,374.76 | 230,374.76 | 100.00 |
| 8PARTICIPACIONES Y APORTACIONES | 90,455,205.00 | 5,876,426.00 | 96,331,631.00 | 96,331,631.00 | 96,331,631.00 | 100.00 |
| 81.- Participaciones del Municipio | 90,455,205.00 | 5,876,426.00 | 96,331,631.00 | 96,331,631.00 | 96,331,631.00 | 100.00 |
| 81-02 | 76,174,913.00 | -9,407,872.00 | 66,767,041.00 | 66,767,041.00 | 66,767,041.00 | 100.00 |
| 02-01-01 Fondo general | 40,515,264.00 | -5,010,159.00 | 35,505,105.00 | 35,505,105.00 | 35,505,105.00 | 100.00 |
| 02-01-02 Fondo de fiscalización | 1,790,664.00 | 17,946.00 | 1,808,610.00 | 1,808,610.00 | 1,808,610.00 | 100.00 |
| 02-01-03 Fondo de fomento municipal | 14,943,054.00 | -5,221,824.00 | 9,721,230.00 | 9,721,230.00 | 9,721,230.00 | 100.00 |
| 02-01-04 Impuesto Especial sobre producción y servicios | 496,398.00 | 104,474.00 | 600,872.00 | 600,872.00 | 600,872.00 | 100.00 |
| 02-01-05 Impuesto sobre automóviles nuevos | 269,785.00 | 30,261.00 | 300,046.00 | 300,046.00 | 300,046.00 | 100.00 |
| 02-01-06 Fondo de extracción de hidrocarburos | 16,544,381.00 | 839,375.00 | 17,383,756.00 | 17,383,756.00 | 17,383,756.00 | 100.00 |
| 02-01-07 IEPS de gasolina y diesel | 1,486,044.00 | -179,034.00 | 1,307,010.00 | 1,307,010.00 | 1,307,010.00 | 100.00 |
| 02-01-08 Fondo compensación ISAN | 85,726.00 | -2,774.00 | 82,952.00 | 82,952.00 | 82,952.00 | 100.00 |
| 02-01-09 Tenencia Estatal | 43,597.00 | 13,863.00 | 57,460.00 | 57,460.00 | 57,460.00 | 100.00 |
| 82-02 | 12,657,433.00 | 359,416.00 | 13,016,849.00 | 13,016,849.00 | 13,016,849.00 | 100.00 |

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|---|---|---------------------------------------|---------------------------|-----------------------|--------------------------|--|
| 02-01-01 Fondo de aportaciones para la Infraestructura social municipa | 7,539,189.00 | 354,841.00 | 7,894,030.00 | 7,894,030.00 | 7,894,030.00 | 100.00 |
| 02-01-02 Fondo de aportaciones para el Fortalecimiento de los municipi | 5,118,244.00 | 4,575.00 | 5,122,819.00 | 5,122,819.00 | 5,122,819.00 | 100.00 |
| 83-03 | 1,559,223.00 | 14,988,518.00 | 16,547,741.00 | 16,547,741.00 | 16,547,741.00 | 100.00 |
| 03-01-01 Prodder | 209,223.00 | -209,223.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-01-03 FOPEPARIE 2014 | 1,350,000.00 | 298,350.00 | 1,648,350.00 | 1,648,350.00 | 1,648,350.00 | 100.00 |
| 03-01-05 3 x 1 Migrantes | 0.00 | 349,391.00 | 349,391.00 | 349,391.00 | 349,391.00 | 100.00 |
| 03-01-06 Relleno Sanitario | 0.00 | 14,550,000.00 | 14,550,000.00 | 14,550,000.00 | 14,550,000.00 | 100.00 |
| 83-05 | 63,636.00 | -63,636.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-01-01 Cultura del Agua | 63,636.00 | -63,636.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>9TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU</i> | <i>12,009,533.00</i> | <i>981,984.02</i> | <i>12,991,517.02</i> | <i>12,991,517.02</i> | <i>12,491,517.02</i> | <i>96.15</i> |
| 91.- Transferencia a Municipios | 12,009,533.00 | 981,984.02 | 12,991,517.02 | 12,991,517.02 | 12,491,517.02 | 96.15 |
| 91-06 | 12,009,533.00 | 981,984.02 | 12,991,517.02 | 12,991,517.02 | 12,491,517.02 | 96.15 |
| 06-01-01 Apoyo a Municipios | 6,725,194.00 | 684,234.02 | 7,409,428.02 | 7,409,428.02 | 7,409,428.02 | 100.00 |
| 06-01-02 Subsidio Estatal a Juntas, Comisarias y Agencias Municipales | 211,339.00 | 0.00 | 211,339.00 | 211,339.00 | 211,339.00 | 100.00 |
| 06-01-03 Programa de Inversion en Infraestructura para Juntas Municipa | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,000,000.00 | 66.67 |
| 06-01-04 Fondo de Infraestructura Vial | 3,573,000.00 | 297,750.00 | 3,870,750.00 | 3,870,750.00 | 3,870,750.00 | 100.00 |
| SUBTOTAL PORINGRESOS CORRIENTES | 104,668,143.00 | 12,090,182.96 | 116,758,325.96 | 116,761,583.72 | 116,258,325.96 | 99.57 |
| TOTAL DE INGRESOS | 104,668,143.00 | 12,090,182.96 | 116,758,325.96 | 116,761,583.72 | 116,258,325.96 | 99.57% |