

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
**AL 30/jun/2014**  
**(Cifras en pesos y centavos)**

<b>CLASIFICACIÓN ECONÓMICA DE LOS INGRESOS POR RUBRO /TIPO /CLASE /CONCEPTO</b>	<b>Ley de Ingresos Estimada</b>	<b>+Ampliaciones -Reducciones</b>	<b>Modificado (1)</b>	<b>Devengado</b>	<b>Recaudado (2)</b>	<b>Avance de Recaudación 2 / 1</b>
<b>INGRESOS CORRIENTES</b>						
<i>IMPUESTOS</i>	<i>1,084,174.00</i>	<i>0.00</i>	<i>1,084,174.00</i>	<i>1,424,289.01</i>	<i>1,424,289.01</i>	<i>131.37</i>
<b>11.- Sobre Espectáculos Públicos</b>	<b>1,084,174.00</b>	<b>0.00</b>	<b>1,084,174.00</b>	<b>1,424,289.01</b>	<b>1,424,289.01</b>	<b>131.37</b>
11-04	1,150.00	0.00	1,150.00	0.00	0.00	0.00
04-01-06 Otros espectáculos no especificados	1,150.00	0.00	1,150.00	0.00	0.00	0.00
12-02	857,325.00	0.00	857,325.00	755,922.68	755,922.68	88.17
02-01-01 Predial urbano	428,662.50	0.00	428,662.50	528,298.34	528,298.34	123.24
02-01-02 Predial rustico	428,662.50	0.00	428,662.50	227,624.34	227,624.34	53.10
12-03	78,521.00	0.00	78,521.00	64,259.00	64,259.00	81.84
03-01-01 Adq vehiculos motor usado	78,521.00	0.00	78,521.00	64,259.00	64,259.00	81.84
12-04	114,920.00	0.00	114,920.00	531,623.36	531,623.36	462.60
04-01-01 Urbanos	57,460.04	0.00	57,460.04	248,309.47	248,309.47	432.14
04-01-02 Rusticos	57,459.96	0.00	57,459.96	283,313.89	283,313.89	493.06
17-01	32,258.00	0.00	32,258.00	72,483.97	72,483.97	224.70
01-01-09 Impuesto Predial	32,258.00	0.00	32,258.00	72,483.97	72,483.97	224.70
<i>4DERECHOS</i>	<i>889,604.00</i>	<i>0.00</i>	<i>889,604.00</i>	<i>803,128.50</i>	<i>803,128.50</i>	<i>90.28</i>
<b>41.- Por Autorizaciones de Uso de la Vía Pública</b>	<b>889,604.00</b>	<b>0.00</b>	<b>889,604.00</b>	<b>803,128.50</b>	<b>803,128.50</b>	<b>90.28</b>
41-02	155,480.00	0.00	155,480.00	167,375.00	167,375.00	107.65
02-01-01 Ambulantes fijos y semifijos	155,480.00	0.00	155,480.00	167,375.00	167,375.00	107.65
43-09	140,712.00	0.00	140,712.00	173,623.00	173,623.00	123.39
09-01-01 Placas de circulación	23,712.00	0.00	23,712.00	0.00	0.00	0.00
09-01-02 Permisos para circular sin placas	23,000.00	0.00	23,000.00	900.00	900.00	3.91
09-01-03 Licencias de conducir	23,000.00	0.00	23,000.00	118,268.00	118,268.00	514.21
09-01-04 Permisos para práctica de manejo	23,000.00	0.00	23,000.00	319.00	319.00	1.39
09-01-05 Reposición de tarjeta de circulación	24,000.00	0.00	24,000.00	0.00	0.00	0.00
09-01-07 Altas y bajas	24,000.00	0.00	24,000.00	54,136.00	54,136.00	225.57
43-10	16,952.00	0.00	16,952.00	5,150.00	5,150.00	30.38
10-01-01 Uso de Rastro Público	16,952.00	0.00	16,952.00	5,150.00	5,150.00	30.38
43-11	20,936.00	0.00	20,936.00	27,625.00	27,625.00	131.95

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11-01-01 Domiciliario	5,936.00	0.00	5,936.00	0.00	0.00	0.00
11-01-02 Comercial, industrial y prestación de servicios	15,000.00	0.00	15,000.00	27,625.00	27,625.00	184.17
<b>43-12</b>	<b>82,077.00</b>	<b>0.00</b>	<b>82,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-01-01 6% Bimestral	82,077.00	0.00	82,077.00	0.00	0.00	0.00
<b>43-13</b>	<b>192,514.00</b>	<b>0.00</b>	<b>192,514.00</b>	<b>210,639.00</b>	<b>210,639.00</b>	<b>109.41</b>
13-01-01 Agua Potable	192,514.00	0.00	192,514.00	210,639.00	210,639.00	109.41
<b>43-14</b>	<b>22,880.00</b>	<b>0.00</b>	<b>22,880.00</b>	<b>22,105.50</b>	<b>22,105.50</b>	<b>96.61</b>
14-01-13 Otros servicios de panteones	22,880.00	0.00	22,880.00	22,105.50	22,105.50	96.61
<b>43-18</b>	<b>12,845.00</b>	<b>0.00</b>	<b>12,845.00</b>	<b>10,047.00</b>	<b>10,047.00</b>	<b>78.22</b>
18-01-02 Comercial e Industrial	8,596.00	0.00	8,596.00	10,047.00	10,047.00	116.88
18-04-02 Comercial e Industrial	4,249.00	0.00	4,249.00	0.00	0.00	0.00
<b>43-22</b>	<b>710.00</b>	<b>0.00</b>	<b>710.00</b>	<b>192.00</b>	<b>192.00</b>	<b>27.04</b>
22-01-01 Por Expedición de Cedula Catastral	710.00	0.00	710.00	192.00	192.00	27.04
<b>43-23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>	<b>64.00</b>	<b>0.00</b>
23-01-01 Por Registro de Directores Responsables de Obra	0.00	0.00	0.00	64.00	64.00	0.00
<b>43-24</b>	<b>54,298.00</b>	<b>0.00</b>	<b>54,298.00</b>	<b>54,707.00</b>	<b>54,707.00</b>	<b>100.75</b>
24-01-01 Certificado de no adeudo	13,618.00	0.00	13,618.00	4,928.00	4,928.00	36.19
24-01-05 Certificación de medidas, colindancias y superficies	13,560.00	0.00	13,560.00	11,906.00	11,906.00	87.80
24-01-06 Certificado de valor catastral,	13,560.00	0.00	13,560.00	25,709.00	25,709.00	189.59
24-01-09 Demás certificados, certificaciones y constancias	13,560.00	0.00	13,560.00	12,164.00	12,164.00	89.71
<b>44-01</b>	<b>187,200.00</b>	<b>0.00</b>	<b>187,200.00</b>	<b>101,105.00</b>	<b>101,105.00</b>	<b>54.01</b>
01-01-01 Derechos varios	187,200.00	0.00	187,200.00	101,105.00	101,105.00	54.01
<b>45-01</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>30,496.00</b>	<b>30,496.00</b>	<b>1,016.53</b>
01-01-03 Derechos por Prestación de Servicios	3,000.00	0.00	3,000.00	30,496.00	30,496.00	1,016.53
<b>5PRODUCTOS</b>	<b>68,784.00</b>	<b>0.00</b>	<b>68,784.00</b>	<b>5,596.50</b>	<b>5,596.50</b>	<b>8.14</b>
<b>59.- Por Uso de Estacionamientos y Baños Públicos</b>	<b>68,784.00</b>	<b>0.00</b>	<b>68,784.00</b>	<b>5,596.50</b>	<b>5,596.50</b>	<b>8.14</b>
<b>59-06</b>	<b>4,784.00</b>	<b>0.00</b>	<b>4,784.00</b>	<b>2,796.50</b>	<b>2,796.50</b>	<b>58.46</b>
06-01-02 Baños públicos	4,784.00	0.00	4,784.00	2,796.50	2,796.50	58.46
<b>59-07</b>	<b>64,000.00</b>	<b>0.00</b>	<b>64,000.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>4.38</b>

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07-01-01 Productos varios	64,000.00	0.00	64,000.00	2,800.00	2,800.00	4.38
<i>6APROVECHAMIENTOS</i>	<i>160,843.00</i>	<i>0.00</i>	<i>160,843.00</i>	<i>371,720.02</i>	<i>371,720.02</i>	<i>231.11</i>
<b>61.- Otros Incentivos</b>	<b>160,843.00</b>	<b>0.00</b>	<b>160,843.00</b>	<b>371,720.02</b>	<b>371,720.02</b>	<b>231.11</b>
61-13	5,226.00	0.00	5,226.00	0.00	0.00	0.00
13-01-01 Incentivos varios	5,226.00	0.00	5,226.00	0.00	0.00	0.00
62-03	5,029.00	0.00	5,029.00	44,683.50	44,683.50	888.52
03-01-01 Multas municipales	5,029.00	0.00	5,029.00	44,683.50	44,683.50	888.52
69-05	6,688.00	0.00	6,688.00	110,782.97	110,782.97	1,656.44
05-01-01 Reintegros	6,688.00	0.00	6,688.00	110,782.97	110,782.97	1,656.44
69-07	143,900.00	0.00	143,900.00	216,253.55	216,253.55	150.28
07-01-01 Otros aprovechamientos	143,900.00	0.00	143,900.00	216,253.55	216,253.55	150.28
<i>8PARTICIPACIONES Y APORTACIONES</i>	<i>90,455,205.00</i>	<i>0.00</i>	<i>90,455,205.00</i>	<i>41,824,053.50</i>	<i>37,924,053.50</i>	<i>41.93</i>
<b>81.- Participaciones del Municipio</b>	<b>90,455,205.00</b>	<b>0.00</b>	<b>90,455,205.00</b>	<b>41,824,053.50</b>	<b>37,924,053.50</b>	<b>41.93</b>
81-02	76,174,913.00	0.00	76,174,913.00	33,527,359.00	29,627,359.00	38.89
02-01-01 Fondo general	40,515,264.00	0.00	40,515,264.00	17,951,098.00	14,051,098.00	34.68
02-01-02 Fondo de fiscalización	1,790,664.00	0.00	1,790,664.00	937,707.00	937,707.00	52.37
02-01-03 Fondo de fomento municipal	14,943,054.00	0.00	14,943,054.00	4,994,141.00	4,994,141.00	33.42
02-01-04 Impuesto Especial sobre producción y servicios	496,398.00	0.00	496,398.00	238,144.00	238,144.00	47.97
02-01-05 Impuesto sobre automóviles nuevos	269,785.00	0.00	269,785.00	172,802.00	172,802.00	64.05
02-01-06 Fondo de extracción de hidrocarburos	16,544,381.00	0.00	16,544,381.00	8,560,218.00	8,560,218.00	51.74
02-01-07 IEPS de gasolina y diesel	1,486,044.00	0.00	1,486,044.00	583,358.00	583,358.00	39.26
02-01-08 Fondo compensación ISAN	85,726.00	0.00	85,726.00	41,408.00	41,408.00	48.30
02-01-09 Tenencia Estatal	43,597.00	0.00	43,597.00	48,483.00	48,483.00	111.21
82-02	12,657,433.00	0.00	12,657,433.00	7,297,824.00	7,297,824.00	57.66
02-01-01 Fondo de aportaciones para la Infraestructura social municipa	7,539,189.00	0.00	7,539,189.00	4,736,418.00	4,736,418.00	62.82
02-01-02 Fondo de aportaciones para el Fortalecimiento de los municipi	5,118,244.00	0.00	5,118,244.00	2,561,406.00	2,561,406.00	50.04
83-03	1,559,223.00	0.00	1,559,223.00	998,870.50	998,870.50	64.06
03-01-01 Prodder	209,223.00	0.00	209,223.00	0.00	0.00	0.00
03-01-03 FOPEDARIE 2014	1,350,000.00	0.00	1,350,000.00	824,175.00	824,175.00	61.05

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	Ingresos Estimada					
03-01-05 3 x 1 Migrantes	0.00	0.00	0.00	174,695.50	174,695.50	0.00
83-05	63,636.00	0.00	63,636.00	0.00	0.00	0.00
05-01-01 Cultura del Agua	63,636.00	0.00	63,636.00	0.00	0.00	0.00
9TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	12,009,533.00	0.00	12,009,533.00	5,372,263.02	5,372,263.02	44.73
<b>91.- Transferencia a Municipios</b>	<b>12,009,533.00</b>	<b>0.00</b>	<b>12,009,533.00</b>	<b>5,372,263.02</b>	<b>5,372,263.02</b>	<b>44.73</b>
91-06	12,009,533.00	0.00	12,009,533.00	5,372,263.02	5,372,263.02	44.73
06-01-01 Apoyo a Municipios	6,725,194.00	0.00	6,725,194.00	3,182,346.02	3,182,346.02	47.32
06-01-02 Subsidio Estatal a Juntas, Comisarias y Agencias Municipales	211,339.00	0.00	211,339.00	105,667.00	105,667.00	50.00
06-01-03 Programa de Inversion en Infraestructura para Juntas Municipales	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
06-01-04 Fondo de Infraestructura Vial	3,573,000.00	0.00	3,573,000.00	2,084,250.00	2,084,250.00	58.33
<b>SUBTOTAL PORINGRESOS CORRIENTES</b>	<b>104,668,143.00</b>	<b>0.00</b>	<b>104,668,143.00</b>	<b>49,801,050.55</b>	<b>45,901,050.55</b>	<b>43.85</b>
<b>TOTAL DE INGRESOS</b>	<b>104,668,143.00</b>	<b>0.00</b>	<b>104,668,143.00</b>	<b>49,801,050.55</b>	<b>45,901,050.55</b>	<b>43.85%</b>