

**Estado del Ejercicio del Presupuesto del Egresos por Finalidad /Funcion**

Al 31/dic/14

(Cifras en pesos y centavos)

Tipo de Gasto: (Total)

Ejercicio del Presupuesto		Presupuesto de Egresos	Ampliaciones/ Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)	
Finalidad /Función	Nombre	1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
1000	GOBIERNO	70,041,749.94	29,630,041.88	99,671,791.82	99,671,791.79	0.03	99,493,883.03	177,908.76	177,908.79	90,192,317.77	90,192,317.77	9,301,565.26
<b>1800</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>70,041,749.94</b>	<b>29,630,041.88</b>	<b>99,671,791.82</b>	<b>99,671,791.79</b>	<b>0.03</b>	<b>99,493,883.03</b>	<b>177,908.76</b>	<b>177,908.79</b>	<b>90,192,317.77</b>	<b>90,192,317.77</b>	<b>9,301,565.26</b>
	1811 Sub-SubFunción de Servicios Registrales, Admin	59,932,882.20	28,435,549.21	88,368,431.41	88,368,431.40	0.01	88,346,136.87	22,294.53	22,294.54	80,689,640.33	80,689,640.33	7,656,496.54
	1851 Sub-SubFunción de Otros	10,108,867.74	1,194,492.67	11,303,360.41	11,303,360.39	0.02	11,147,746.16	155,614.23	155,614.25	9,502,677.44	9,502,677.44	1,645,068.72
2000	DESARROLLO SOCIAL	34,626,393.06	5,156,967.42	39,783,360.48	38,843,523.44	939,837.04	38,843,519.26	4.18	939,841.22	33,273,604.51	33,273,604.51	5,569,914.75
<b>2300</b>	<b>SALUD</b>	<b>162,453.20</b>	<b>0.00</b>	<b>162,453.20</b>	<b>152,453.20</b>	<b>10,000.00</b>	<b>152,453.20</b>	<b>0.00</b>	<b>10,000.00</b>	<b>152,453.20</b>	<b>152,453.20</b>	<b>0.00</b>
	2311 Sub-SubFunción de Prestación de Servicios de S	162,453.20	0.00	162,453.20	152,453.20	10,000.00	152,453.20	0.00	10,000.00	152,453.20	152,453.20	0.00
<b>2400</b>	<b>RECREACION, CULTURA Y OTRAS MAN</b>	<b>27,339,125.53</b>	<b>2,674,285.49</b>	<b>30,013,411.02</b>	<b>29,083,573.98</b>	<b>929,837.04</b>	<b>29,083,573.98</b>	<b>0.00</b>	<b>929,837.04</b>	<b>24,557,066.35</b>	<b>24,557,066.35</b>	<b>4,526,507.63</b>
	2411 Sub-SubFunción de Deporte y Recreación	23,692,958.32	2,622,085.49	26,315,043.81	25,472,806.77	842,237.04	25,472,806.77	0.00	842,237.04	21,421,303.14	21,421,303.14	4,051,503.63
	2421 Sub-SubFunción de Cultura	3,646,167.21	52,200.00	3,698,367.21	3,610,767.21	87,600.00	3,610,767.21	0.00	87,600.00	3,135,763.21	3,135,763.21	475,004.00
<b>2700</b>	<b>OTROS ASUNTOS SOCIALES</b>	<b>7,124,814.33</b>	<b>2,482,681.93</b>	<b>9,607,496.26</b>	<b>9,607,496.26</b>	<b>0.00</b>	<b>9,607,492.08</b>	<b>4.18</b>	<b>4.18</b>	<b>8,564,084.96</b>	<b>8,564,084.96</b>	<b>1,043,407.12</b>
	2711 Sub-SubFunción de Otros de Otros Asuntos Soc	7,124,814.33	2,482,681.93	9,607,496.26	9,607,496.26	0.00	9,607,492.08	4.18	4.18	8,564,084.96	8,564,084.96	1,043,407.12
<b>Total =&gt;</b>		<b>104,668,143.00</b>	<b>34,787,009.30</b>	<b>139,455,152.30</b>	<b>138,515,315.23</b>	<b>939,837.07</b>	<b>138,337,402.29</b>	<b>177,912.94</b>	<b>1,117,750.01</b>	<b>123,465,922.28</b>	<b>123,465,922.28</b>	<b>14,871,480.01</b>